

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

25/11/2010 10:07:12

Periodo: 2010

Fecha Registro Al 25/11/2010 23:59

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6196650-04900470388-PRODUCCION

Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>11.111.01.0001</b>	<b>332,338,296.00</b>	<b>11,378,108.00</b>	<b>343,716,404.00</b>	<b>29,048,911.30</b>	<b>314,667,492.70</b>	<b>314,667,492.70</b>	<b>314,667,492.70</b>	<b>285,451,875.75</b>	<b>285,451,875.75</b>
1 SERVICIOS PERSONALES	332,338,296.0	11,378,108.00	343,716,404.00	29,048,911.30	314,667,492.70	314,667,492.70	314,667,492.70	285,451,875.75	285,451,875.75
11 SUELDOS PARA CARGOS FIJOS	332,338,296.0	11,378,108.00	343,716,404.00	29,048,911.30	314,667,492.70	314,667,492.70	314,667,492.70	285,451,875.75	285,451,875.75
<b>11.111.11.0001</b>	<b>1,200,334,127.00</b>	<b>-351,584,602.00</b>	<b>848,749,525.00</b>	<b>80,343,711.27</b>	<b>768,405,813.73</b>	<b>768,405,813.73</b>	<b>768,405,813.73</b>	<b>765,725,068.95</b>	<b>765,725,068.95</b>
1 SERVICIOS PERSONALES	1,200,334,127.0	-351,584,602.00	848,749,525.00	80,343,711.27	768,405,813.73	768,405,813.73	768,405,813.73	765,725,068.95	765,725,068.95
11 SUELDOS PARA CARGOS FIJOS	1,200,334,127.0	-351,584,602.00	848,749,525.00	80,343,711.27	768,405,813.73	768,405,813.73	768,405,813.73	765,725,068.95	765,725,068.95
<b>11.111.12.0002</b>	<b>74,503,392.00</b>	<b>1,244,725.36</b>	<b>75,748,117.36</b>	<b>6,389,513.31</b>	<b>69,358,604.05</b>	<b>69,358,604.05</b>	<b>69,358,604.05</b>	<b>69,358,604.05</b>	<b>69,358,604.05</b>
1 SERVICIOS PERSONALES	74,503,392.0	1,244,725.36	75,748,117.36	6,389,513.31	69,358,604.05	69,358,604.05	69,358,604.05	69,358,604.05	69,358,604.05
11 SUELDOS PARA CARGOS FIJOS	74,503,392.0	1,244,725.36	75,748,117.36	6,389,513.31	69,358,604.05	69,358,604.05	69,358,604.05	69,358,604.05	69,358,604.05
<b>12.121.01.0001</b>	<b>41,940,600.00</b>	<b>-292,537.00</b>	<b>41,648,063.00</b>	<b>4,210,438.00</b>	<b>37,437,625.00</b>	<b>37,437,625.00</b>	<b>37,437,625.00</b>	<b>34,234,550.00</b>	<b>34,234,550.00</b>
1 SERVICIOS PERSONALES	41,940,600.0	-292,537.00	41,648,063.00	4,210,438.00	37,437,625.00	37,437,625.00	37,437,625.00	34,234,550.00	34,234,550.00
12 SUELDOS PERSONAL TEMPORERO	41,940,600.0	-292,537.00	41,648,063.00	4,210,438.00	37,437,625.00	37,437,625.00	37,437,625.00	34,234,550.00	34,234,550.00
<b>12.121.11.0001</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>50,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
1 SERVICIOS PERSONALES	0.0	300,000.00	300,000.00	50,000.00	250,000.00	250,000.00	250,000.00	200,000.00	200,000.00
12 SUELDOS PERSONAL TEMPORERO	0.0	300,000.00	300,000.00	50,000.00	250,000.00	250,000.00	250,000.00	200,000.00	200,000.00
<b>12.121.12.0002</b>	<b>16,919,280.00</b>	<b>5,292,707.00</b>	<b>22,211,987.00</b>	<b>2,888,161.54</b>	<b>19,323,825.46</b>	<b>19,323,825.46</b>	<b>19,323,825.46</b>	<b>19,323,825.46</b>	<b>19,323,825.46</b>
1 SERVICIOS PERSONALES	16,919,280.0	5,292,707.00	22,211,987.00	2,888,161.54	19,323,825.46	19,323,825.46	19,323,825.46	19,323,825.46	19,323,825.46
12 SUELDOS PERSONAL TEMPORERO	16,919,280.0	5,292,707.00	22,211,987.00	2,888,161.54	19,323,825.46	19,323,825.46	19,323,825.46	19,323,825.46	19,323,825.46
<b>13.133.12.0002</b>	<b>0.00</b>	<b>8,210,271.38</b>	<b>8,210,271.38</b>	<b>8,210,271.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 SERVICIOS PERSONALES	0.0	8,210,271.38	8,210,271.38	8,210,271.38	0.00	0.00	0.00	0.00	0.00
13 SOBRESUELDOS	0.0	8,210,271.38	8,210,271.38	8,210,271.38	0.00	0.00	0.00	0.00	0.00
<b>13.134.12.0002</b>	<b>3,496,800.00</b>	<b>90,000.00</b>	<b>3,586,800.00</b>	<b>300,415.00</b>	<b>3,286,385.00</b>	<b>3,286,385.00</b>	<b>3,286,385.00</b>	<b>3,286,385.00</b>	<b>3,286,385.00</b>
1 SERVICIOS PERSONALES	3,496,800.0	90,000.00	3,586,800.00	300,415.00	3,286,385.00	3,286,385.00	3,286,385.00	3,286,385.00	3,286,385.00
13 SOBRESUELDOS	3,496,800.0	90,000.00	3,586,800.00	300,415.00	3,286,385.00	3,286,385.00	3,286,385.00	3,286,385.00	3,286,385.00
<b>13.137.01.0001</b>	<b>15,570,000.00</b>	<b>935,000.00</b>	<b>16,505,000.00</b>	<b>1,414,500.00</b>	<b>15,090,500.00</b>	<b>15,090,500.00</b>	<b>15,090,500.00</b>	<b>13,678,000.00</b>	<b>13,678,000.00</b>
1 SERVICIOS PERSONALES	15,570,000.0	935,000.00	16,505,000.00	1,414,500.00	15,090,500.00	15,090,500.00	15,090,500.00	13,678,000.00	13,678,000.00
13 SOBRESUELDOS	15,570,000.0	935,000.00	16,505,000.00	1,414,500.00	15,090,500.00	15,090,500.00	15,090,500.00	13,678,000.00	13,678,000.00
<b>13.137.12.0002</b>	<b>4,008,000.00</b>	<b>905,000.00</b>	<b>4,913,000.00</b>	<b>477,500.00</b>	<b>4,435,500.00</b>	<b>4,435,500.00</b>	<b>4,435,500.00</b>	<b>4,435,500.00</b>	<b>4,435,500.00</b>
1 SERVICIOS PERSONALES	4,008,000.0	905,000.00	4,913,000.00	477,500.00	4,435,500.00	4,435,500.00	4,435,500.00	4,435,500.00	4,435,500.00
13 SOBRESUELDOS	4,008,000.0	905,000.00	4,913,000.00	477,500.00	4,435,500.00	4,435,500.00	4,435,500.00	4,435,500.00	4,435,500.00
<b>15.151.01.0001</b>	<b>0.00</b>	<b>296,000.00</b>	<b>296,000.00</b>	<b>296,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 SERVICIOS PERSONALES	0.0	296,000.00	296,000.00	296,000.00	0.00	0.00	0.00	0.00	0.00
15 HONORARIOS	0.0	296,000.00	296,000.00	296,000.00	0.00	0.00	0.00	0.00	0.00
<b>15.151.11.0001</b>	<b>300,000.00</b>	<b>7,832,045.22</b>	<b>8,132,045.22</b>	<b>6,501,144.22</b>	<b>1,630,901.00</b>	<b>1,630,901.00</b>	<b>1,630,901.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
1 SERVICIOS PERSONALES	300,000.0	7,832,045.22	8,132,045.22	6,501,144.22	1,630,901.00	1,630,901.00	1,630,901.00	1,500,000.00	1,500,000.00
15 HONORARIOS	300,000.0	7,832,045.22	8,132,045.22	6,501,144.22	1,630,901.00	1,630,901.00	1,630,901.00	1,500,000.00	1,500,000.00
<b>15.152.01.0001</b>	<b>3,300,000.00</b>	<b>-33,000.00</b>	<b>3,267,000.00</b>	<b>619,600.00</b>	<b>2,647,400.00</b>	<b>2,647,400.00</b>	<b>2,647,400.00</b>	<b>2,647,400.00</b>	<b>2,647,400.00</b>
1 SERVICIOS PERSONALES	3,300,000.0	-33,000.00	3,267,000.00	619,600.00	2,647,400.00	2,647,400.00	2,647,400.00	2,647,400.00	2,647,400.00
15 HONORARIOS	3,300,000.0	-33,000.00	3,267,000.00	619,600.00	2,647,400.00	2,647,400.00	2,647,400.00	2,647,400.00	2,647,400.00
<b>16.162.01.0001</b>	<b>0.00</b>	<b>3,750,000.00</b>	<b>3,750,000.00</b>	<b>1,950,000.00</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>1,350,000.00</b>	<b>1,350,000.00</b>
1 SERVICIOS PERSONALES	0.0	3,750,000.00	3,750,000.00	1,950,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,350,000.00	1,350,000.00
16 DIETAS Y GASTOS DE REPRESENTACIÓN	0.0	3,750,000.00	3,750,000.00	1,950,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,350,000.00	1,350,000.00
<b>16.162.11.0001</b>	<b>460,210,960.00</b>	<b>151,505,775.00</b>	<b>611,716,735.00</b>	<b>59,552,355.98</b>	<b>552,164,379.02</b>	<b>552,164,379.02</b>	<b>552,164,379.02</b>	<b>552,125,018.89</b>	<b>552,125,018.89</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

25/11/2010 10:07:12

Periodo: 2010

Fecha Registro Al 25/11/2010 23:59

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6196650-04900470388-PRODUCCION

Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>16.162.11.0001</b>	<b>460,210,960.00</b>	<b>151,505,775.00</b>	<b>611,716,735.00</b>	<b>59,552,355.98</b>	<b>552,164,379.02</b>	<b>552,164,379.02</b>	<b>552,164,379.02</b>	<b>552,125,018.89</b>	<b>552,125,018.89</b>
1 SERVICIOS PERSONALES	460,210,960.0	151,505,775.00	611,716,735.00	59,552,355.98	552,164,379.02	552,164,379.02	552,164,379.02	552,125,018.89	552,125,018.89
16 DIETAS Y GASTOS DE REPRESENTACIÓN	460,210,960.0	151,505,775.00	611,716,735.00	59,552,355.98	552,164,379.02	552,164,379.02	552,164,379.02	552,125,018.89	552,125,018.89
<b>18.181.01.0001</b>	<b>32,487,408.00</b>	<b>165,281.00</b>	<b>32,652,689.00</b>	<b>32,054,126.94</b>	<b>598,562.06</b>	<b>598,562.06</b>	<b>598,562.06</b>	<b>598,562.06</b>	<b>598,562.06</b>
1 SERVICIOS PERSONALES	32,487,408.0	165,281.00	32,652,689.00	32,054,126.94	598,562.06	598,562.06	598,562.06	598,562.06	598,562.06
18 GRATIFICACIONES Y BONIFICACIONES	32,487,408.0	165,281.00	32,652,689.00	32,054,126.94	598,562.06	598,562.06	598,562.06	598,562.06	598,562.06
<b>18.181.11.0001</b>	<b>136,733,503.00</b>	<b>-55,000,000.00</b>	<b>81,733,503.00</b>	<b>81,733,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 SERVICIOS PERSONALES	136,733,503.0	-55,000,000.00	81,733,503.00	81,733,503.00	0.00	0.00	0.00	0.00	0.00
18 GRATIFICACIONES Y BONIFICACIONES	136,733,503.0	-55,000,000.00	81,733,503.00	81,733,503.00	0.00	0.00	0.00	0.00	0.00
<b>18.181.12.0002</b>	<b>7,242,191.00</b>	<b>1,203,007.60</b>	<b>8,445,198.60</b>	<b>8,445,198.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 SERVICIOS PERSONALES	7,242,191.0	1,203,007.60	8,445,198.60	8,445,198.60	0.00	0.00	0.00	0.00	0.00
18 GRATIFICACIONES Y BONIFICACIONES	7,242,191.0	1,203,007.60	8,445,198.60	8,445,198.60	0.00	0.00	0.00	0.00	0.00
<b>18.183.01.0001</b>	<b>0.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>155.98</b>	<b>103,844.02</b>	<b>103,844.02</b>	<b>103,844.02</b>	<b>103,844.02</b>	<b>103,844.02</b>
1 SERVICIOS PERSONALES	0.0	104,000.00	104,000.00	155.98	103,844.02	103,844.02	103,844.02	103,844.02	103,844.02
18 GRATIFICACIONES Y BONIFICACIONES	0.0	104,000.00	104,000.00	155.98	103,844.02	103,844.02	103,844.02	103,844.02	103,844.02
<b>18.183.12.0002</b>	<b>2,152,640.00</b>	<b>-1,763,057.36</b>	<b>389,582.64</b>	<b>40,000.00</b>	<b>349,582.64</b>	<b>349,582.64</b>	<b>349,582.64</b>	<b>349,582.64</b>	<b>349,582.64</b>
1 SERVICIOS PERSONALES	2,152,640.0	-1,763,057.36	389,582.64	40,000.00	349,582.64	349,582.64	349,582.64	349,582.64	349,582.64
18 GRATIFICACIONES Y BONIFICACIONES	2,152,640.0	-1,763,057.36	389,582.64	40,000.00	349,582.64	349,582.64	349,582.64	349,582.64	349,582.64
<b>18.184.01.0001</b>	<b>1,229,370.00</b>	<b>-104,000.00</b>	<b>1,125,370.00</b>	<b>894,676.77</b>	<b>230,693.23</b>	<b>230,693.23</b>	<b>230,693.23</b>	<b>230,693.23</b>	<b>230,693.23</b>
1 SERVICIOS PERSONALES	1,229,370.0	-104,000.00	1,125,370.00	894,676.77	230,693.23	230,693.23	230,693.23	230,693.23	230,693.23
18 GRATIFICACIONES Y BONIFICACIONES	1,229,370.0	-104,000.00	1,125,370.00	894,676.77	230,693.23	230,693.23	230,693.23	230,693.23	230,693.23
<b>18.184.11.0001</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 SERVICIOS PERSONALES	0.0	26,000.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00
18 GRATIFICACIONES Y BONIFICACIONES	0.0	26,000.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00
<b>18.184.12.0002</b>	<b>0.00</b>	<b>844,800.45</b>	<b>844,800.45</b>	<b>0.00</b>	<b>844,800.45</b>	<b>844,800.45</b>	<b>844,800.45</b>	<b>844,800.45</b>	<b>844,800.45</b>
1 SERVICIOS PERSONALES	0.0	844,800.45	844,800.45	0.00	844,800.45	844,800.45	844,800.45	844,800.45	844,800.45
18 GRATIFICACIONES Y BONIFICACIONES	0.0	844,800.45	844,800.45	0.00	844,800.45	844,800.45	844,800.45	844,800.45	844,800.45
<b>19.191.01.0001</b>	<b>20,929,632.00</b>	<b>1,075,000.00</b>	<b>22,004,632.00</b>	<b>2,031,578.91</b>	<b>19,973,053.09</b>	<b>19,973,053.09</b>	<b>19,973,053.09</b>	<b>18,112,772.90</b>	<b>18,112,772.90</b>
1 SERVICIOS PERSONALES	20,929,632.0	1,075,000.00	22,004,632.00	2,031,578.91	19,973,053.09	19,973,053.09	19,973,053.09	18,112,772.90	18,112,772.90
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	20,929,632.0	1,075,000.00	22,004,632.00	2,031,578.91	19,973,053.09	19,973,053.09	19,973,053.09	18,112,772.90	18,112,772.90
<b>19.191.11.0001</b>	<b>64,736,668.00</b>	<b>-80,000.00</b>	<b>64,656,668.00</b>	<b>15,708,356.32</b>	<b>48,948,311.68</b>	<b>48,948,311.68</b>	<b>48,948,311.68</b>	<b>48,780,035.74</b>	<b>48,780,035.74</b>
1 SERVICIOS PERSONALES	64,736,668.0	-80,000.00	64,656,668.00	15,708,356.32	48,948,311.68	48,948,311.68	48,948,311.68	48,780,035.74	48,780,035.74
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	64,736,668.0	-80,000.00	64,656,668.00	15,708,356.32	48,948,311.68	48,948,311.68	48,948,311.68	48,780,035.74	48,780,035.74
<b>19.191.12.0002</b>	<b>4,937,968.00</b>	<b>1,796,397.78</b>	<b>6,734,365.78</b>	<b>506,533.35</b>	<b>6,227,832.43</b>	<b>6,227,832.43</b>	<b>6,227,832.43</b>	<b>6,227,832.43</b>	<b>6,227,832.43</b>
1 SERVICIOS PERSONALES	4,937,968.0	1,796,397.78	6,734,365.78	506,533.35	6,227,832.43	6,227,832.43	6,227,832.43	6,227,832.43	6,227,832.43
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	4,937,968.0	1,796,397.78	6,734,365.78	506,533.35	6,227,832.43	6,227,832.43	6,227,832.43	6,227,832.43	6,227,832.43
<b>19.192.01.0001</b>	<b>22,298,664.00</b>	<b>1,093,111.00</b>	<b>23,391,775.00</b>	<b>1,985,238.76</b>	<b>21,406,536.24</b>	<b>21,406,536.24</b>	<b>21,406,536.24</b>	<b>19,407,204.25</b>	<b>19,407,204.25</b>
1 SERVICIOS PERSONALES	22,298,664.0	1,093,111.00	23,391,775.00	1,985,238.76	21,406,536.24	21,406,536.24	21,406,536.24	19,407,204.25	19,407,204.25
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	22,298,664.0	1,093,111.00	23,391,775.00	1,985,238.76	21,406,536.24	21,406,536.24	21,406,536.24	19,407,204.25	19,407,204.25
<b>19.192.11.0001</b>	<b>71,456,294.00</b>	<b>30,000.00</b>	<b>71,486,294.00</b>	<b>16,971,657.11</b>	<b>54,514,636.89</b>	<b>54,514,636.89</b>	<b>54,514,636.89</b>	<b>54,328,972.89</b>	<b>54,328,972.89</b>
1 SERVICIOS PERSONALES	71,456,294.0	30,000.00	71,486,294.00	16,971,657.11	54,514,636.89	54,514,636.89	54,514,636.89	54,328,972.89	54,328,972.89
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	71,456,294.0	30,000.00	71,486,294.00	16,971,657.11	54,514,636.89	54,514,636.89	54,514,636.89	54,328,972.89	54,328,972.89
<b>19.192.12.0002</b>	<b>5,055,235.00</b>	<b>1,711,154.05</b>	<b>6,766,389.05</b>	<b>471,681.28</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>19.192.12.0002</b>	<b>5,055,235.00</b>	<b>1,711,154.05</b>	<b>6,766,389.05</b>	<b>471,681.28</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>	<b>6,294,707.77</b>
1 SERVICIOS PERSONALES	5,055,235.0	1,711,154.05	6,766,389.05	471,681.28	6,294,707.77	6,294,707.77	6,294,707.77	6,294,707.77	6,294,707.77
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	5,055,235.0	1,711,154.05	6,766,389.05	471,681.28	6,294,707.77	6,294,707.77	6,294,707.77	6,294,707.77	6,294,707.77
<b>19.193.01.0001</b>	<b>2,431,176.00</b>	<b>50,000.00</b>	<b>2,481,176.00</b>	<b>42,436.95</b>	<b>2,438,739.05</b>	<b>2,438,739.05</b>	<b>2,438,739.05</b>	<b>2,210,367.14</b>	<b>2,210,367.14</b>
1 SERVICIOS PERSONALES	2,431,176.0	50,000.00	2,481,176.00	42,436.95	2,438,739.05	2,438,739.05	2,438,739.05	2,210,367.14	2,210,367.14
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	2,431,176.0	50,000.00	2,481,176.00	42,436.95	2,438,739.05	2,438,739.05	2,438,739.05	2,210,367.14	2,210,367.14
<b>19.193.11.0001</b>	<b>4,494,847.00</b>	<b>50,000.00</b>	<b>4,544,847.00</b>	<b>1,033,114.66</b>	<b>3,511,732.34</b>	<b>3,511,732.34</b>	<b>3,511,732.34</b>	<b>3,492,599.79</b>	<b>3,492,599.79</b>
1 SERVICIOS PERSONALES	4,494,847.0	50,000.00	4,544,847.00	1,033,114.66	3,511,732.34	3,511,732.34	3,511,732.34	3,492,599.79	3,492,599.79
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	4,494,847.0	50,000.00	4,544,847.00	1,033,114.66	3,511,732.34	3,511,732.34	3,511,732.34	3,492,599.79	3,492,599.79
<b>19.193.12.0002</b>	<b>677,500.00</b>	<b>520,342.00</b>	<b>1,197,842.00</b>	<b>334,539.22</b>	<b>863,302.78</b>	<b>863,302.78</b>	<b>863,302.78</b>	<b>863,302.78</b>	<b>863,302.78</b>
1 SERVICIOS PERSONALES	677,500.0	520,342.00	1,197,842.00	334,539.22	863,302.78	863,302.78	863,302.78	863,302.78	863,302.78
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	677,500.0	520,342.00	1,197,842.00	334,539.22	863,302.78	863,302.78	863,302.78	863,302.78	863,302.78
<b>21.212.01.0001</b>	<b>4,783,654.00</b>	<b>-1,442,000.00</b>	<b>3,341,654.00</b>	<b>142.73</b>	<b>3,341,511.27</b>	<b>3,341,511.27</b>	<b>3,341,511.27</b>	<b>3,341,511.27</b>	<b>3,341,511.27</b>
2 SERVICIOS NO PERSONALES	4,783,654.0	-1,442,000.00	3,341,654.00	142.73	3,341,511.27	3,341,511.27	3,341,511.27	3,341,511.27	3,341,511.27
21 SERVICIOS DE COMUNICACIONES	4,783,654.0	-1,442,000.00	3,341,654.00	142.73	3,341,511.27	3,341,511.27	3,341,511.27	3,341,511.27	3,341,511.27
<b>21.212.11.0001</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
21 SERVICIOS DE COMUNICACIONES	0.0	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>21.212.12.0002</b>	<b>128,538.00</b>	<b>-128,538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	128,538.0	-128,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 SERVICIOS DE COMUNICACIONES	128,538.0	-128,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>21.213.01.0001</b>	<b>10,434,906.00</b>	<b>651,256.00</b>	<b>11,086,162.00</b>	<b>74.17</b>	<b>11,086,087.83</b>	<b>11,086,087.83</b>	<b>11,086,087.83</b>	<b>11,086,087.83</b>	<b>11,086,087.83</b>
2 SERVICIOS NO PERSONALES	10,434,906.0	651,256.00	11,086,162.00	74.17	11,086,087.83	11,086,087.83	11,086,087.83	11,086,087.83	11,086,087.83
21 SERVICIOS DE COMUNICACIONES	10,434,906.0	651,256.00	11,086,162.00	74.17	11,086,087.83	11,086,087.83	11,086,087.83	11,086,087.83	11,086,087.83
<b>21.213.11.0001</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21 SERVICIOS DE COMUNICACIONES	0.0	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>21.213.12.0002</b>	<b>3,723,378.00</b>	<b>1,973,686.62</b>	<b>5,697,064.62</b>	<b>-127,265.63</b>	<b>5,824,330.25</b>	<b>5,824,330.25</b>	<b>5,811,530.25</b>	<b>5,811,530.25</b>	<b>5,811,530.25</b>
2 SERVICIOS NO PERSONALES	3,723,378.0	1,973,686.62	5,697,064.62	-127,265.63	5,824,330.25	5,824,330.25	5,811,530.25	5,811,530.25	5,811,530.25
21 SERVICIOS DE COMUNICACIONES	3,723,378.0	1,973,686.62	5,697,064.62	-127,265.63	5,824,330.25	5,824,330.25	5,811,530.25	5,811,530.25	5,811,530.25
<b>21.214.01.0001</b>	<b>510,105.00</b>	<b>-377,800.00</b>	<b>132,305.00</b>	<b>48,028.69</b>	<b>84,276.31</b>	<b>84,276.31</b>	<b>84,276.31</b>	<b>71,235.14</b>	<b>71,235.14</b>
2 SERVICIOS NO PERSONALES	510,105.0	-377,800.00	132,305.00	48,028.69	84,276.31	84,276.31	84,276.31	71,235.14	71,235.14
21 SERVICIOS DE COMUNICACIONES	510,105.0	-377,800.00	132,305.00	48,028.69	84,276.31	84,276.31	84,276.31	71,235.14	71,235.14
<b>21.215.01.0001</b>	<b>49,463.00</b>	<b>1,877,800.00</b>	<b>1,927,263.00</b>	<b>286,100.55</b>	<b>1,641,162.45</b>	<b>1,641,162.45</b>	<b>1,641,162.45</b>	<b>1,497,534.70</b>	<b>1,497,534.70</b>
2 SERVICIOS NO PERSONALES	49,463.0	1,877,800.00	1,927,263.00	286,100.55	1,641,162.45	1,641,162.45	1,641,162.45	1,497,534.70	1,497,534.70
21 SERVICIOS DE COMUNICACIONES	49,463.0	1,877,800.00	1,927,263.00	286,100.55	1,641,162.45	1,641,162.45	1,641,162.45	1,497,534.70	1,497,534.70
<b>21.215.12.0002</b>	<b>948,219.00</b>	<b>-300,000.00</b>	<b>648,219.00</b>	<b>127,266.59</b>	<b>520,952.41</b>	<b>520,952.41</b>	<b>520,952.41</b>	<b>520,952.41</b>	<b>520,952.41</b>
2 SERVICIOS NO PERSONALES	948,219.0	-300,000.00	648,219.00	127,266.59	520,952.41	520,952.41	520,952.41	520,952.41	520,952.41
21 SERVICIOS DE COMUNICACIONES	948,219.0	-300,000.00	648,219.00	127,266.59	520,952.41	520,952.41	520,952.41	520,952.41	520,952.41
<b>22.221.01.0001</b>	<b>17,056,705.00</b>	<b>0.00</b>	<b>17,056,705.00</b>	<b>515,809.54</b>	<b>16,540,895.46</b>	<b>16,540,895.46</b>	<b>16,540,895.46</b>	<b>16,540,895.46</b>	<b>16,540,895.46</b>
2 SERVICIOS NO PERSONALES	17,056,705.0	0.00	17,056,705.00	515,809.54	16,540,895.46	16,540,895.46	16,540,895.46	16,540,895.46	16,540,895.46
22 SERVICIOS BÁSICOS	17,056,705.0	0.00	17,056,705.00	515,809.54	16,540,895.46	16,540,895.46	16,540,895.46	16,540,895.46	16,540,895.46
<b>22.221.11.0001</b>	<b>0.00</b>	<b>3,003,640.00</b>	<b>3,003,640.00</b>	<b>3,003,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>22.221.11.0001</b>	<b>0.00</b>	<b>3,003,640.00</b>	<b>3,003,640.00</b>	<b>3,003,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	3,003,640.00	3,003,640.00	3,003,640.00	0.00	0.00	0.00	0.00	0.00
22 SERVICIOS BÁSICOS	0.0	3,003,640.00	3,003,640.00	3,003,640.00	0.00	0.00	0.00	0.00	0.00
<b>22.221.12.0002</b>	<b>5,696,243.00</b>	<b>5,046,301.49</b>	<b>10,742,544.49</b>	<b>1,212,160.85</b>	<b>9,530,383.64</b>	<b>9,530,383.64</b>	<b>9,530,383.64</b>	<b>9,487,940.80</b>	<b>9,487,940.80</b>
2 SERVICIOS NO PERSONALES	5,696,243.0	5,046,301.49	10,742,544.49	1,212,160.85	9,530,383.64	9,530,383.64	9,530,383.64	9,487,940.80	9,487,940.80
22 SERVICIOS BÁSICOS	5,696,243.0	5,046,301.49	10,742,544.49	1,212,160.85	9,530,383.64	9,530,383.64	9,530,383.64	9,487,940.80	9,487,940.80
<b>22.222.01.0001</b>	<b>759,557.00</b>	<b>255,225.00</b>	<b>1,014,782.00</b>	<b>195,064.60</b>	<b>819,717.40</b>	<b>819,717.40</b>	<b>819,717.40</b>	<b>741,420.40</b>	<b>741,420.40</b>
2 SERVICIOS NO PERSONALES	759,557.0	255,225.00	1,014,782.00	195,064.60	819,717.40	819,717.40	819,717.40	741,420.40	741,420.40
22 SERVICIOS BÁSICOS	759,557.0	255,225.00	1,014,782.00	195,064.60	819,717.40	819,717.40	819,717.40	741,420.40	741,420.40
<b>22.222.11.0001</b>	<b>0.00</b>	<b>6,493.00</b>	<b>6,493.00</b>	<b>1,493.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
2 SERVICIOS NO PERSONALES	0.0	6,493.00	6,493.00	1,493.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
22 SERVICIOS BÁSICOS	0.0	6,493.00	6,493.00	1,493.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>22.223.01.0001</b>	<b>4,241,418.00</b>	<b>-1,880,787.81</b>	<b>2,360,630.19</b>	<b>94,819.99</b>	<b>2,265,810.20</b>	<b>2,265,810.20</b>	<b>2,265,810.20</b>	<b>1,698,820.12</b>	<b>1,698,820.12</b>
2 SERVICIOS NO PERSONALES	4,241,418.0	-1,880,787.81	2,360,630.19	94,819.99	2,265,810.20	2,265,810.20	2,265,810.20	1,698,820.12	1,698,820.12
22 SERVICIOS BÁSICOS	4,241,418.0	-1,880,787.81	2,360,630.19	94,819.99	2,265,810.20	2,265,810.20	2,265,810.20	1,698,820.12	1,698,820.12
<b>22.223.12.0002</b>	<b>607,726.00</b>	<b>-355,770.00</b>	<b>251,956.00</b>	<b>251,956.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	607,726.0	-355,770.00	251,956.00	251,956.00	0.00	0.00	0.00	0.00	0.00
22 SERVICIOS BÁSICOS	607,726.0	-355,770.00	251,956.00	251,956.00	0.00	0.00	0.00	0.00	0.00
<b>22.224.01.0001</b>	<b>285,971.00</b>	<b>106,847.00</b>	<b>392,818.00</b>	<b>48,992.00</b>	<b>343,826.00</b>	<b>343,826.00</b>	<b>343,826.00</b>	<b>312,818.00</b>	<b>312,818.00</b>
2 SERVICIOS NO PERSONALES	285,971.0	106,847.00	392,818.00	48,992.00	343,826.00	343,826.00	343,826.00	312,818.00	312,818.00
22 SERVICIOS BÁSICOS	285,971.0	106,847.00	392,818.00	48,992.00	343,826.00	343,826.00	343,826.00	312,818.00	312,818.00
<b>23.231.01.0001</b>	<b>2,869,260.00</b>	<b>-198,254.00</b>	<b>2,671,006.00</b>	<b>73,400.00</b>	<b>2,597,606.00</b>	<b>2,597,606.00</b>	<b>2,500,032.00</b>	<b>2,407,232.00</b>	<b>2,407,232.00</b>
2 SERVICIOS NO PERSONALES	2,869,260.0	-198,254.00	2,671,006.00	73,400.00	2,597,606.00	2,597,606.00	2,500,032.00	2,407,232.00	2,407,232.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	2,869,260.0	-198,254.00	2,671,006.00	73,400.00	2,597,606.00	2,597,606.00	2,500,032.00	2,407,232.00	2,407,232.00
<b>23.231.12.0002</b>	<b>1,550,615.00</b>	<b>1,970,127.34</b>	<b>3,520,742.34</b>	<b>-22,883.63</b>	<b>3,543,625.97</b>	<b>3,543,625.97</b>	<b>3,543,625.97</b>	<b>3,486,205.97</b>	<b>3,486,205.97</b>
2 SERVICIOS NO PERSONALES	1,550,615.0	1,970,127.34	3,520,742.34	-22,883.63	3,543,625.97	3,543,625.97	3,543,625.97	3,486,205.97	3,486,205.97
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	1,550,615.0	1,970,127.34	3,520,742.34	-22,883.63	3,543,625.97	3,543,625.97	3,543,625.97	3,486,205.97	3,486,205.97
<b>23.232.01.0001</b>	<b>2,897,393.00</b>	<b>422,443.00</b>	<b>3,319,836.00</b>	<b>2,162,054.03</b>	<b>1,157,781.97</b>	<b>1,157,781.97</b>	<b>1,157,781.97</b>	<b>1,088,181.97</b>	<b>1,088,181.97</b>
2 SERVICIOS NO PERSONALES	2,897,393.0	422,443.00	3,319,836.00	2,162,054.03	1,157,781.97	1,157,781.97	1,157,781.97	1,088,181.97	1,088,181.97
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	2,897,393.0	422,443.00	3,319,836.00	2,162,054.03	1,157,781.97	1,157,781.97	1,157,781.97	1,088,181.97	1,088,181.97
<b>23.232.12.0002</b>	<b>1,665,243.00</b>	<b>-916,046.40</b>	<b>749,196.60</b>	<b>29,591.00</b>	<b>719,605.60</b>	<b>719,605.60</b>	<b>719,605.60</b>	<b>638,405.60</b>	<b>638,405.60</b>
2 SERVICIOS NO PERSONALES	1,665,243.0	-916,046.40	749,196.60	29,591.00	719,605.60	719,605.60	719,605.60	638,405.60	638,405.60
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	1,665,243.0	-916,046.40	749,196.60	29,591.00	719,605.60	719,605.60	719,605.60	638,405.60	638,405.60
<b>24.241.01.0001</b>	<b>1,891,571.00</b>	<b>3,000,000.00</b>	<b>4,891,571.00</b>	<b>122,653.83</b>	<b>4,768,917.17</b>	<b>4,768,917.17</b>	<b>4,768,917.17</b>	<b>4,768,917.17</b>	<b>4,768,917.17</b>
2 SERVICIOS NO PERSONALES	1,891,571.0	3,000,000.00	4,891,571.00	122,653.83	4,768,917.17	4,768,917.17	4,768,917.17	4,768,917.17	4,768,917.17
24 VIÁTICOS	1,891,571.0	3,000,000.00	4,891,571.00	122,653.83	4,768,917.17	4,768,917.17	4,768,917.17	4,768,917.17	4,768,917.17
<b>24.241.12.0002</b>	<b>4,250,000.00</b>	<b>-4,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	4,250,000.0	-4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 VIÁTICOS	4,250,000.0	-4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>24.242.01.0001</b>	<b>42,389,902.00</b>	<b>-21,240,869.26</b>	<b>21,149,032.74</b>	<b>-113,055.71</b>	<b>21,262,088.45</b>	<b>21,254,102.04</b>	<b>21,254,102.04</b>	<b>21,254,102.04</b>	<b>21,254,102.04</b>
2 SERVICIOS NO PERSONALES	42,389,902.0	-21,240,869.26	21,149,032.74	-113,055.71	21,262,088.45	21,254,102.04	21,254,102.04	21,254,102.04	21,254,102.04
24 VIÁTICOS	42,389,902.0	-21,240,869.26	21,149,032.74	-113,055.71	21,262,088.45	21,254,102.04	21,254,102.04	21,254,102.04	21,254,102.04
<b>24.242.11.0001</b>	<b>6,335,555.00</b>	<b>-3,576,089.40</b>	<b>2,759,465.60</b>	<b>43,816.70</b>	<b>2,715,648.90</b>	<b>2,715,648.90</b>	<b>2,715,648.90</b>	<b>2,602,629.90</b>	<b>2,602,629.90</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>24.242.11.0001</b>	<b>6,335,555.00</b>	<b>-3,576,089.40</b>	<b>2,759,465.60</b>	<b>43,816.70</b>	<b>2,715,648.90</b>	<b>2,715,648.90</b>	<b>2,715,648.90</b>	<b>2,602,629.90</b>	<b>2,602,629.90</b>
2 SERVICIOS NO PERSONALES	6,335,555.00	-3,576,089.40	2,759,465.60	43,816.70	2,715,648.90	2,715,648.90	2,715,648.90	2,602,629.90	2,602,629.90
24 VIÁTICOS	6,335,555.00	-3,576,089.40	2,759,465.60	43,816.70	2,715,648.90	2,715,648.90	2,715,648.90	2,602,629.90	2,602,629.90
<b>25.251.01.0001</b>	<b>32,796,430.00</b>	<b>-10,644,032.00</b>	<b>22,152,398.00</b>	<b>-1,535,868.27</b>	<b>23,688,266.27</b>	<b>23,680,239.89</b>	<b>23,680,239.89</b>	<b>21,650,858.64</b>	<b>21,650,858.64</b>
2 SERVICIOS NO PERSONALES	32,796,430.00	-10,644,032.00	22,152,398.00	-1,535,868.27	23,688,266.27	23,680,239.89	23,680,239.89	21,650,858.64	21,650,858.64
25 TRANSPORTE Y ALMACENAJE	32,796,430.00	-10,644,032.00	22,152,398.00	-1,535,868.27	23,688,266.27	23,680,239.89	23,680,239.89	21,650,858.64	21,650,858.64
<b>25.251.11.0001</b>	<b>7,417,258.00</b>	<b>-3,632,992.60</b>	<b>3,784,265.40</b>	<b>131,822.29</b>	<b>3,652,443.11</b>	<b>3,652,443.11</b>	<b>3,652,443.11</b>	<b>3,652,443.11</b>	<b>3,652,443.11</b>
2 SERVICIOS NO PERSONALES	7,417,258.00	-3,632,992.60	3,784,265.40	131,822.29	3,652,443.11	3,652,443.11	3,652,443.11	3,652,443.11	3,652,443.11
25 TRANSPORTE Y ALMACENAJE	7,417,258.00	-3,632,992.60	3,784,265.40	131,822.29	3,652,443.11	3,652,443.11	3,652,443.11	3,652,443.11	3,652,443.11
<b>25.251.12.0002</b>	<b>96,958.00</b>	<b>4,472.00</b>	<b>101,430.00</b>	<b>0.00</b>	<b>101,430.00</b>	<b>101,430.00</b>	<b>101,430.00</b>	<b>101,430.00</b>	<b>101,430.00</b>
2 SERVICIOS NO PERSONALES	96,958.00	4,472.00	101,430.00	0.00	101,430.00	101,430.00	101,430.00	101,430.00	101,430.00
25 TRANSPORTE Y ALMACENAJE	96,958.00	4,472.00	101,430.00	0.00	101,430.00	101,430.00	101,430.00	101,430.00	101,430.00
<b>25.252.01.0001</b>	<b>3,654,651.00</b>	<b>-500,000.00</b>	<b>3,154,651.00</b>	<b>1,536,365.92</b>	<b>1,618,285.08</b>	<b>1,618,285.08</b>	<b>1,618,285.08</b>	<b>1,618,285.08</b>	<b>1,618,285.08</b>
2 SERVICIOS NO PERSONALES	3,654,651.00	-500,000.00	3,154,651.00	1,536,365.92	1,618,285.08	1,618,285.08	1,618,285.08	1,618,285.08	1,618,285.08
25 TRANSPORTE Y ALMACENAJE	3,654,651.00	-500,000.00	3,154,651.00	1,536,365.92	1,618,285.08	1,618,285.08	1,618,285.08	1,618,285.08	1,618,285.08
<b>25.252.11.0001</b>	<b>720,010.00</b>	<b>-52,811.00</b>	<b>667,199.00</b>	<b>56,537.40</b>	<b>610,661.60</b>	<b>610,661.60</b>	<b>610,661.60</b>	<b>610,661.60</b>	<b>610,661.60</b>
2 SERVICIOS NO PERSONALES	720,010.00	-52,811.00	667,199.00	56,537.40	610,661.60	610,661.60	610,661.60	610,661.60	610,661.60
25 TRANSPORTE Y ALMACENAJE	720,010.00	-52,811.00	667,199.00	56,537.40	610,661.60	610,661.60	610,661.60	610,661.60	610,661.60
<b>25.254.01.0001</b>	<b>4,857.00</b>	<b>0.00</b>	<b>4,857.00</b>	<b>4,627.00</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>
2 SERVICIOS NO PERSONALES	4,857.00	0.00	4,857.00	4,627.00	230.00	230.00	230.00	230.00	230.00
25 TRANSPORTE Y ALMACENAJE	4,857.00	0.00	4,857.00	4,627.00	230.00	230.00	230.00	230.00	230.00
<b>26.261.01.0001</b>	<b>1,273,320.00</b>	<b>-1,221,559.00</b>	<b>51,761.00</b>	<b>0.35</b>	<b>51,760.65</b>	<b>51,760.65</b>	<b>51,760.65</b>	<b>51,760.65</b>	<b>51,760.65</b>
2 SERVICIOS NO PERSONALES	1,273,320.00	-1,221,559.00	51,761.00	0.35	51,760.65	51,760.65	51,760.65	51,760.65	51,760.65
26 ALQUILERES	1,273,320.00	-1,221,559.00	51,761.00	0.35	51,760.65	51,760.65	51,760.65	51,760.65	51,760.65
<b>26.261.11.0001</b>	<b>796,720,775.00</b>	<b>208,375,789.00</b>	<b>1,005,096,564.00</b>	<b>97,405,380.34</b>	<b>907,691,183.66</b>	<b>907,691,183.66</b>	<b>907,691,183.66</b>	<b>907,671,503.41</b>	<b>907,671,503.41</b>
2 SERVICIOS NO PERSONALES	796,720,775.00	208,375,789.00	1,005,096,564.00	97,405,380.34	907,691,183.66	907,691,183.66	907,691,183.66	907,671,503.41	907,671,503.41
26 ALQUILERES	796,720,775.00	208,375,789.00	1,005,096,564.00	97,405,380.34	907,691,183.66	907,691,183.66	907,691,183.66	907,671,503.41	907,671,503.41
<b>26.261.12.0002</b>	<b>3,060,671.00</b>	<b>194,000.00</b>	<b>3,254,671.00</b>	<b>263,731.00</b>	<b>2,990,940.00</b>	<b>2,990,940.00</b>	<b>2,990,940.00</b>	<b>2,771,800.00</b>	<b>2,771,800.00</b>
2 SERVICIOS NO PERSONALES	3,060,671.00	194,000.00	3,254,671.00	263,731.00	2,990,940.00	2,990,940.00	2,990,940.00	2,771,800.00	2,771,800.00
26 ALQUILERES	3,060,671.00	194,000.00	3,254,671.00	263,731.00	2,990,940.00	2,990,940.00	2,990,940.00	2,771,800.00	2,771,800.00
<b>26.263.01.0001</b>	<b>1,273,320.00</b>	<b>-1,273,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	1,273,320.00	-1,273,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 ALQUILERES	1,273,320.00	-1,273,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>26.264.01.0001</b>	<b>539,592.00</b>	<b>2,277,046.55</b>	<b>2,816,638.55</b>	<b>0.00</b>	<b>2,816,638.55</b>	<b>2,816,638.55</b>	<b>2,816,638.55</b>	<b>2,688,327.31</b>	<b>2,688,327.31</b>
2 SERVICIOS NO PERSONALES	539,592.00	2,277,046.55	2,816,638.55	0.00	2,816,638.55	2,816,638.55	2,816,638.55	2,688,327.31	2,688,327.31
26 ALQUILERES	539,592.00	2,277,046.55	2,816,638.55	0.00	2,816,638.55	2,816,638.55	2,816,638.55	2,688,327.31	2,688,327.31
<b>26.269.01.0001</b>	<b>460,477.00</b>	<b>-335,254.00</b>	<b>125,223.00</b>	<b>29,313.80</b>	<b>95,909.20</b>	<b>95,909.20</b>	<b>95,909.20</b>	<b>10,165.20</b>	<b>10,165.20</b>
2 SERVICIOS NO PERSONALES	460,477.00	-335,254.00	125,223.00	29,313.80	95,909.20	95,909.20	95,909.20	10,165.20	10,165.20
26 ALQUILERES	460,477.00	-335,254.00	125,223.00	29,313.80	95,909.20	95,909.20	95,909.20	10,165.20	10,165.20
<b>27.271.01.0001</b>	<b>839,111.00</b>	<b>-290,366.00</b>	<b>548,745.00</b>	<b>0.00</b>	<b>548,745.00</b>	<b>548,745.00</b>	<b>548,745.00</b>	<b>548,745.00</b>	<b>548,745.00</b>
2 SERVICIOS NO PERSONALES	839,111.00	-290,366.00	548,745.00	0.00	548,745.00	548,745.00	548,745.00	548,745.00	548,745.00
27 SEGUROS	839,111.00	-290,366.00	548,745.00	0.00	548,745.00	548,745.00	548,745.00	548,745.00	548,745.00
<b>27.272.01.0001</b>	<b>10,439,221.00</b>	<b>2,337,309.64</b>	<b>12,776,530.64</b>	<b>0.00</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2010

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Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>27.272.01.0001</b>	<b>10,439,221.00</b>	<b>2,337,309.64</b>	<b>12,776,530.64</b>	<b>0.00</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>	<b>12,776,530.64</b>
2 SERVICIOS NO PERSONALES	10,439,221.0	2,337,309.64	12,776,530.64	0.00	12,776,530.64	12,776,530.64	12,776,530.64	12,776,530.64	12,776,530.64
27 SEGUROS	10,439,221.0	2,337,309.64	12,776,530.64	0.00	12,776,530.64	12,776,530.64	12,776,530.64	12,776,530.64	12,776,530.64
<b>27.272.11.0001</b>	<b>0.00</b>	<b>61,698.00</b>	<b>61,698.00</b>	<b>0.00</b>	<b>61,698.00</b>	<b>61,698.00</b>	<b>61,698.00</b>	<b>61,698.00</b>	<b>61,698.00</b>
2 SERVICIOS NO PERSONALES	0.0	61,698.00	61,698.00	0.00	61,698.00	61,698.00	61,698.00	61,698.00	61,698.00
27 SEGUROS	0.0	61,698.00	61,698.00	0.00	61,698.00	61,698.00	61,698.00	61,698.00	61,698.00
<b>27.272.12.0002</b>	<b>0.00</b>	<b>1,867,302.00</b>	<b>1,867,302.00</b>	<b>0.17</b>	<b>1,867,301.83</b>	<b>1,867,301.83</b>	<b>1,867,301.83</b>	<b>867,301.83</b>	<b>867,301.83</b>
2 SERVICIOS NO PERSONALES	0.0	1,867,302.00	1,867,302.00	0.17	1,867,301.83	1,867,301.83	1,867,301.83	867,301.83	867,301.83
27 SEGUROS	0.0	1,867,302.00	1,867,302.00	0.17	1,867,301.83	1,867,301.83	1,867,301.83	867,301.83	867,301.83
<b>27.273.01.0001</b>	<b>0.00</b>	<b>3,250,763.00</b>	<b>3,250,763.00</b>	<b>6,623.00</b>	<b>3,244,140.00</b>	<b>3,244,140.00</b>	<b>3,244,140.00</b>	<b>3,244,140.00</b>	<b>3,244,140.00</b>
2 SERVICIOS NO PERSONALES	0.0	3,250,763.00	3,250,763.00	6,623.00	3,244,140.00	3,244,140.00	3,244,140.00	3,244,140.00	3,244,140.00
27 SEGUROS	0.0	3,250,763.00	3,250,763.00	6,623.00	3,244,140.00	3,244,140.00	3,244,140.00	3,244,140.00	3,244,140.00
<b>27.273.12.0002</b>	<b>0.00</b>	<b>1,871,340.14</b>	<b>1,871,340.14</b>	<b>0.14</b>	<b>1,871,340.00</b>	<b>1,871,340.00</b>	<b>1,871,340.00</b>	<b>1,871,340.00</b>	<b>1,871,340.00</b>
2 SERVICIOS NO PERSONALES	0.0	1,871,340.14	1,871,340.14	0.14	1,871,340.00	1,871,340.00	1,871,340.00	1,871,340.00	1,871,340.00
27 SEGUROS	0.0	1,871,340.14	1,871,340.14	0.14	1,871,340.00	1,871,340.00	1,871,340.00	1,871,340.00	1,871,340.00
<b>28.281.01.0001</b>	<b>4,356,066.00</b>	<b>-2,923,680.84</b>	<b>1,432,385.16</b>	<b>1,301,549.26</b>	<b>130,835.90</b>	<b>130,835.90</b>	<b>130,835.90</b>	<b>130,835.90</b>	<b>130,835.90</b>
2 SERVICIOS NO PERSONALES	4,356,066.0	-2,923,680.84	1,432,385.16	1,301,549.26	130,835.90	130,835.90	130,835.90	130,835.90	130,835.90
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	4,356,066.0	-2,923,680.84	1,432,385.16	1,301,549.26	130,835.90	130,835.90	130,835.90	130,835.90	130,835.90
<b>28.281.11.0001</b>	<b>755,313.00</b>	<b>-642,313.00</b>	<b>113,000.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>113,000.00</b>	<b>113,000.00</b>	<b>113,000.00</b>	<b>113,000.00</b>
2 SERVICIOS NO PERSONALES	755,313.0	-642,313.00	113,000.00	0.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	755,313.0	-642,313.00	113,000.00	0.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00
<b>28.281.12.0002</b>	<b>25,500,000.00</b>	<b>-25,499,999.83</b>	<b>0.17</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	25,500,000.0	-25,499,999.83	0.17	0.17	0.00	0.00	0.00	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	25,500,000.0	-25,499,999.83	0.17	0.17	0.00	0.00	0.00	0.00	0.00
<b>28.282.01.0001</b>	<b>5,554,147.00</b>	<b>784,806.57</b>	<b>6,338,953.57</b>	<b>-2,337.42</b>	<b>6,341,290.99</b>	<b>6,341,290.99</b>	<b>6,341,290.99</b>	<b>5,629,078.16</b>	<b>5,622,025.72</b>
2 SERVICIOS NO PERSONALES	5,554,147.0	784,806.57	6,338,953.57	-2,337.42	6,341,290.99	6,341,290.99	6,341,290.99	5,629,078.16	5,622,025.72
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	5,554,147.0	784,806.57	6,338,953.57	-2,337.42	6,341,290.99	6,341,290.99	6,341,290.99	5,629,078.16	5,622,025.72
<b>28.282.11.0001</b>	<b>0.00</b>	<b>1,059,762.00</b>	<b>1,059,762.00</b>	<b>677,418.66</b>	<b>382,343.34</b>	<b>382,343.34</b>	<b>382,343.34</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	1,059,762.00	1,059,762.00	677,418.66	382,343.34	382,343.34	382,343.34	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	0.0	1,059,762.00	1,059,762.00	677,418.66	382,343.34	382,343.34	382,343.34	0.00	0.00
<b>28.282.12.0002</b>	<b>4,250,000.00</b>	<b>3,252,865.88</b>	<b>7,502,865.88</b>	<b>2,069,665.96</b>	<b>5,433,199.92</b>	<b>5,433,199.92</b>	<b>5,433,199.92</b>	<b>4,319,519.92</b>	<b>4,319,519.92</b>
2 SERVICIOS NO PERSONALES	4,250,000.0	3,252,865.88	7,502,865.88	2,069,665.96	5,433,199.92	5,433,199.92	5,433,199.92	4,319,519.92	4,319,519.92
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	4,250,000.0	3,252,865.88	7,502,865.88	2,069,665.96	5,433,199.92	5,433,199.92	5,433,199.92	4,319,519.92	4,319,519.92
<b>29.291.01.0001</b>	<b>3,107,124.00</b>	<b>-3,107,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	3,107,124.0	-3,107,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	3,107,124.0	-3,107,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>29.292.01.0001</b>	<b>4,189,281.00</b>	<b>-2,312,134.53</b>	<b>1,877,146.47</b>	<b>0.74</b>	<b>1,877,145.73</b>	<b>1,771,808.14</b>	<b>1,771,808.14</b>	<b>1,771,808.14</b>	<b>1,771,808.14</b>
2 SERVICIOS NO PERSONALES	4,189,281.0	-2,312,134.53	1,877,146.47	0.74	1,877,145.73	1,771,808.14	1,771,808.14	1,771,808.14	1,771,808.14
29 OTROS SERVICIOS NO PERSONALES	4,189,281.0	-2,312,134.53	1,877,146.47	0.74	1,877,145.73	1,771,808.14	1,771,808.14	1,771,808.14	1,771,808.14
<b>29.293.01.0001</b>	<b>0.00</b>	<b>200,324.76</b>	<b>200,324.76</b>	<b>200,324.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	200,324.76	200,324.76	200,324.76	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	0.0	200,324.76	200,324.76	200,324.76	0.00	0.00	0.00	0.00	0.00
<b>29.294.01.0001</b>	<b>100,297.00</b>	<b>370,000.00</b>	<b>470,297.00</b>	<b>-324.76</b>	<b>470,621.76</b>	<b>470,621.76</b>	<b>470,621.76</b>	<b>470,621.76</b>	<b>470,621.76</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

25/11/2010 10:07:12

Periodo: 2010

Fecha Registro Al 25/11/2010 23:59

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Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>29.294.01.0001</b>	<b>100,297.00</b>	<b>370,000.00</b>	<b>470,297.00</b>	<b>-324.76</b>	<b>470,621.76</b>	<b>470,621.76</b>	<b>470,621.76</b>	<b>470,621.76</b>	<b>470,621.76</b>
2 SERVICIOS NO PERSONALES	100,297.0	370,000.00	470,297.00	-324.76	470,621.76	470,621.76	470,621.76	470,621.76	470,621.76
29 OTROS SERVICIOS NO PERSONALES	100,297.0	370,000.00	470,297.00	-324.76	470,621.76	470,621.76	470,621.76	470,621.76	470,621.76
<b>29.295.01.0001</b>	<b>10,383.00</b>	<b>0.00</b>	<b>10,383.00</b>	<b>10,383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	10,383.0	0.00	10,383.00	10,383.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	10,383.0	0.00	10,383.00	10,383.00	0.00	0.00	0.00	0.00	0.00
<b>29.296.01.0001</b>	<b>15,109,627.00</b>	<b>-4,538,310.00</b>	<b>10,571,317.00</b>	<b>2,320,521.31</b>	<b>8,250,795.69</b>	<b>8,250,795.69</b>	<b>8,250,795.69</b>	<b>8,250,795.69</b>	<b>8,250,795.69</b>
2 SERVICIOS NO PERSONALES	15,109,627.0	-4,538,310.00	10,571,317.00	2,320,521.31	8,250,795.69	8,250,795.69	8,250,795.69	8,250,795.69	8,250,795.69
29 OTROS SERVICIOS NO PERSONALES	15,109,627.0	-4,538,310.00	10,571,317.00	2,320,521.31	8,250,795.69	8,250,795.69	8,250,795.69	8,250,795.69	8,250,795.69
<b>29.296.11.0001</b>	<b>0.00</b>	<b>8,035,699.00</b>	<b>8,035,699.00</b>	<b>8,010,000.60</b>	<b>25,698.40</b>	<b>25,698.40</b>	<b>25,698.40</b>	<b>25,698.40</b>	<b>25,698.40</b>
2 SERVICIOS NO PERSONALES	0.0	8,035,699.00	8,035,699.00	8,010,000.60	25,698.40	25,698.40	25,698.40	25,698.40	25,698.40
29 OTROS SERVICIOS NO PERSONALES	0.0	8,035,699.00	8,035,699.00	8,010,000.60	25,698.40	25,698.40	25,698.40	25,698.40	25,698.40
<b>29.296.12.0002</b>	<b>114,750.00</b>	<b>295,890.00</b>	<b>410,640.00</b>	<b>0.00</b>	<b>410,640.00</b>	<b>410,640.00</b>	<b>410,640.00</b>	<b>205,320.00</b>	<b>205,320.00</b>
2 SERVICIOS NO PERSONALES	114,750.0	295,890.00	410,640.00	0.00	410,640.00	410,640.00	410,640.00	205,320.00	205,320.00
29 OTROS SERVICIOS NO PERSONALES	114,750.0	295,890.00	410,640.00	0.00	410,640.00	410,640.00	410,640.00	205,320.00	205,320.00
<b>29.297.01.0001</b>	<b>1,275.00</b>	<b>1,493,292.54</b>	<b>1,494,567.54</b>	<b>20,934.51</b>	<b>1,473,633.03</b>	<b>1,473,633.03</b>	<b>1,473,633.03</b>	<b>1,473,633.03</b>	<b>1,473,633.03</b>
2 SERVICIOS NO PERSONALES	1,275.0	1,493,292.54	1,494,567.54	20,934.51	1,473,633.03	1,473,633.03	1,473,633.03	1,473,633.03	1,473,633.03
29 OTROS SERVICIOS NO PERSONALES	1,275.0	1,493,292.54	1,494,567.54	20,934.51	1,473,633.03	1,473,633.03	1,473,633.03	1,473,633.03	1,473,633.03
<b>29.298.01.0001</b>	<b>245,157.00</b>	<b>-122,443.00</b>	<b>122,714.00</b>	<b>45,607.59</b>	<b>77,106.41</b>	<b>77,106.41</b>	<b>77,106.41</b>	<b>77,106.41</b>	<b>77,106.41</b>
2 SERVICIOS NO PERSONALES	245,157.0	-122,443.00	122,714.00	45,607.59	77,106.41	77,106.41	77,106.41	77,106.41	77,106.41
29 OTROS SERVICIOS NO PERSONALES	245,157.0	-122,443.00	122,714.00	45,607.59	77,106.41	77,106.41	77,106.41	77,106.41	77,106.41
<b>29.299.01.0001</b>	<b>581,060.00</b>	<b>4,999.06</b>	<b>586,059.06</b>	<b>405,526.00</b>	<b>180,533.06</b>	<b>180,533.06</b>	<b>180,533.06</b>	<b>180,533.06</b>	<b>180,533.06</b>
2 SERVICIOS NO PERSONALES	581,060.0	4,999.06	586,059.06	405,526.00	180,533.06	180,533.06	180,533.06	180,533.06	180,533.06
29 OTROS SERVICIOS NO PERSONALES	581,060.0	4,999.06	586,059.06	405,526.00	180,533.06	180,533.06	180,533.06	180,533.06	180,533.06
<b>29.299.11.0001</b>	<b>732,391.00</b>	<b>-26,694.60</b>	<b>705,696.40</b>	<b>0.00</b>	<b>705,696.40</b>	<b>705,696.40</b>	<b>705,696.40</b>	<b>205,696.40</b>	<b>205,696.40</b>
2 SERVICIOS NO PERSONALES	732,391.0	-26,694.60	705,696.40	0.00	705,696.40	705,696.40	705,696.40	205,696.40	205,696.40
29 OTROS SERVICIOS NO PERSONALES	732,391.0	-26,694.60	705,696.40	0.00	705,696.40	705,696.40	705,696.40	205,696.40	205,696.40
<b>31.311.01.0001</b>	<b>16,770,475.00</b>	<b>-830,921.43</b>	<b>15,939,553.57</b>	<b>9,460,616.20</b>	<b>6,478,937.37</b>	<b>6,373,599.78</b>	<b>6,373,599.78</b>	<b>6,200,635.93</b>	<b>6,200,635.93</b>
3 MATERIALES Y SUMINISTROS	16,770,475.0	-830,921.43	15,939,553.57	9,460,616.20	6,478,937.37	6,373,599.78	6,373,599.78	6,200,635.93	6,200,635.93
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	16,770,475.0	-830,921.43	15,939,553.57	9,460,616.20	6,478,937.37	6,373,599.78	6,373,599.78	6,200,635.93	6,200,635.93
<b>31.311.11.0001</b>	<b>184,365.00</b>	<b>17,000,000.00</b>	<b>17,184,365.00</b>	<b>13,688,540.28</b>	<b>3,495,824.72</b>	<b>3,495,824.72</b>	<b>3,495,824.72</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	184,365.0	17,000,000.00	17,184,365.00	13,688,540.28	3,495,824.72	3,495,824.72	3,495,824.72	0.00	0.00
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	184,365.0	17,000,000.00	17,184,365.00	13,688,540.28	3,495,824.72	3,495,824.72	3,495,824.72	0.00	0.00
<b>31.311.12.0002</b>	<b>0.00</b>	<b>4,309,970.00</b>	<b>4,309,970.00</b>	<b>3,182,670.00</b>	<b>1,127,300.00</b>	<b>1,127,300.00</b>	<b>1,127,300.00</b>	<b>317,330.00</b>	<b>317,330.00</b>
3 MATERIALES Y SUMINISTROS	0.0	4,309,970.00	4,309,970.00	3,182,670.00	1,127,300.00	1,127,300.00	1,127,300.00	317,330.00	317,330.00
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.0	4,309,970.00	4,309,970.00	3,182,670.00	1,127,300.00	1,127,300.00	1,127,300.00	317,330.00	317,330.00
<b>31.313.01.0001</b>	<b>390,669.00</b>	<b>-24,642.00</b>	<b>366,027.00</b>	<b>54,112.94</b>	<b>311,914.06</b>	<b>311,914.06</b>	<b>311,914.06</b>	<b>276,610.06</b>	<b>276,610.06</b>
3 MATERIALES Y SUMINISTROS	390,669.0	-24,642.00	366,027.00	54,112.94	311,914.06	311,914.06	311,914.06	276,610.06	276,610.06
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	390,669.0	-24,642.00	366,027.00	54,112.94	311,914.06	311,914.06	311,914.06	276,610.06	276,610.06
<b>32.322.01.0001</b>	<b>0.00</b>	<b>1,799.70</b>	<b>1,799.70</b>	<b>0.00</b>	<b>1,799.70</b>	<b>1,799.70</b>	<b>1,799.70</b>	<b>1,799.70</b>	<b>1,799.70</b>
3 MATERIALES Y SUMINISTROS	0.0	1,799.70	1,799.70	0.00	1,799.70	1,799.70	1,799.70	1,799.70	1,799.70
32 TEXTILES Y VESTUARIO	0.0	1,799.70	1,799.70	0.00	1,799.70	1,799.70	1,799.70	1,799.70	1,799.70
<b>32.322.11.0001</b>	<b>0.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>0.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>38,584.00</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2010

Fecha Registro Al 25/11/2010 23:59

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Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>32.322.11.0001</b>	<b>0.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>0.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>38,584.00</b>	<b>38,584.00</b>
3 MATERIALES Y SUMINISTROS	0.0	38,584.00	38,584.00	0.00	38,584.00	38,584.00	38,584.00	38,584.00	38,584.00
32 TEXTILES Y VESTUARIO	0.0	38,584.00	38,584.00	0.00	38,584.00	38,584.00	38,584.00	38,584.00	38,584.00
<b>32.323.01.0001</b>	<b>1,394,613.00</b>	<b>556,147.00</b>	<b>1,950,760.00</b>	<b>1.02</b>	<b>1,950,758.98</b>	<b>1,950,758.98</b>	<b>1,950,758.98</b>	<b>1,950,758.98</b>	<b>1,950,758.98</b>
3 MATERIALES Y SUMINISTROS	1,394,613.0	556,147.00	1,950,760.00	1.02	1,950,758.98	1,950,758.98	1,950,758.98	1,950,758.98	1,950,758.98
32 TEXTILES Y VESTUARIO	1,394,613.0	556,147.00	1,950,760.00	1.02	1,950,758.98	1,950,758.98	1,950,758.98	1,950,758.98	1,950,758.98
<b>32.323.11.0001</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	0.0	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
32 TEXTILES Y VESTUARIO	0.0	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>32.323.12.0002</b>	<b>402,288.00</b>	<b>-381,988.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>20,300.00</b>
3 MATERIALES Y SUMINISTROS	402,288.0	-381,988.00	20,300.00	0.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00
32 TEXTILES Y VESTUARIO	402,288.0	-381,988.00	20,300.00	0.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00
<b>32.324.01.0001</b>	<b>40,239.00</b>	<b>-20,641.90</b>	<b>19,597.10</b>	<b>0.00</b>	<b>19,597.10</b>	<b>19,597.10</b>	<b>19,597.10</b>	<b>19,597.10</b>	<b>19,597.10</b>
3 MATERIALES Y SUMINISTROS	40,239.0	-20,641.90	19,597.10	0.00	19,597.10	19,597.10	19,597.10	19,597.10	19,597.10
32 TEXTILES Y VESTUARIO	40,239.0	-20,641.90	19,597.10	0.00	19,597.10	19,597.10	19,597.10	19,597.10	19,597.10
<b>33.331.01.0001</b>	<b>0.00</b>	<b>975,612.20</b>	<b>975,612.20</b>	<b>-4,976.40</b>	<b>980,588.60</b>	<b>980,588.60</b>	<b>980,588.60</b>	<b>934,960.00</b>	<b>934,960.00</b>
3 MATERIALES Y SUMINISTROS	0.0	975,612.20	975,612.20	-4,976.40	980,588.60	980,588.60	980,588.60	934,960.00	934,960.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.0	975,612.20	975,612.20	-4,976.40	980,588.60	980,588.60	980,588.60	934,960.00	934,960.00
<b>33.331.11.0001</b>	<b>157,643,529.00</b>	<b>54,859,977.00</b>	<b>212,503,506.00</b>	<b>19,444,506.88</b>	<b>193,058,999.12</b>	<b>193,058,999.12</b>	<b>193,058,999.12</b>	<b>193,058,999.12</b>	<b>193,058,999.12</b>
3 MATERIALES Y SUMINISTROS	157,643,529.0	54,859,977.00	212,503,506.00	19,444,506.88	193,058,999.12	193,058,999.12	193,058,999.12	193,058,999.12	193,058,999.12
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	157,643,529.0	54,859,977.00	212,503,506.00	19,444,506.88	193,058,999.12	193,058,999.12	193,058,999.12	193,058,999.12	193,058,999.12
<b>33.331.12.0002</b>	<b>2,500,000.00</b>	<b>-370,168.65</b>	<b>2,129,831.35</b>	<b>0.00</b>	<b>2,129,831.35</b>	<b>2,129,831.35</b>	<b>2,129,831.35</b>	<b>1,637,991.35</b>	<b>1,637,991.35</b>
3 MATERIALES Y SUMINISTROS	2,500,000.0	-370,168.65	2,129,831.35	0.00	2,129,831.35	2,129,831.35	2,129,831.35	1,637,991.35	1,637,991.35
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	2,500,000.0	-370,168.65	2,129,831.35	0.00	2,129,831.35	2,129,831.35	2,129,831.35	1,637,991.35	1,637,991.35
<b>33.332.01.0001</b>	<b>1,947,338.00</b>	<b>-600,000.00</b>	<b>1,347,338.00</b>	<b>56,502.79</b>	<b>1,290,835.21</b>	<b>1,103,502.32</b>	<b>1,103,502.32</b>	<b>904,370.69</b>	<b>904,370.69</b>
3 MATERIALES Y SUMINISTROS	1,947,338.0	-600,000.00	1,347,338.00	56,502.79	1,290,835.21	1,103,502.32	1,103,502.32	904,370.69	904,370.69
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,947,338.0	-600,000.00	1,347,338.00	56,502.79	1,290,835.21	1,103,502.32	1,103,502.32	904,370.69	904,370.69
<b>33.332.11.0001</b>	<b>366,090,620.00</b>	<b>105,577,970.60</b>	<b>471,668,590.60</b>	<b>46,927,920.43</b>	<b>424,740,670.17</b>	<b>424,740,670.17</b>	<b>424,740,670.17</b>	<b>423,636,930.17</b>	<b>423,636,930.17</b>
3 MATERIALES Y SUMINISTROS	366,090,620.0	105,577,970.60	471,668,590.60	46,927,920.43	424,740,670.17	424,740,670.17	424,740,670.17	423,636,930.17	423,636,930.17
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	366,090,620.0	105,577,970.60	471,668,590.60	46,927,920.43	424,740,670.17	424,740,670.17	424,740,670.17	423,636,930.17	423,636,930.17
<b>33.332.12.0002</b>	<b>0.00</b>	<b>449,940.34</b>	<b>449,940.34</b>	<b>0.00</b>	<b>449,940.34</b>	<b>449,940.34</b>	<b>449,940.34</b>	<b>188,155.25</b>	<b>188,155.25</b>
3 MATERIALES Y SUMINISTROS	0.0	449,940.34	449,940.34	0.00	449,940.34	449,940.34	449,940.34	188,155.25	188,155.25
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.0	449,940.34	449,940.34	0.00	449,940.34	449,940.34	449,940.34	188,155.25	188,155.25
<b>33.333.01.0001</b>	<b>418,843.00</b>	<b>-287,507.36</b>	<b>131,335.64</b>	<b>16,436.40</b>	<b>114,899.24</b>	<b>114,899.24</b>	<b>114,899.24</b>	<b>106,794.32</b>	<b>106,794.32</b>
3 MATERIALES Y SUMINISTROS	418,843.0	-287,507.36	131,335.64	16,436.40	114,899.24	114,899.24	114,899.24	106,794.32	106,794.32
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	418,843.0	-287,507.36	131,335.64	16,436.40	114,899.24	114,899.24	114,899.24	106,794.32	106,794.32
<b>33.334.01.0001</b>	<b>537,682.00</b>	<b>-119,214.43</b>	<b>418,467.57</b>	<b>0.00</b>	<b>418,467.57</b>	<b>418,467.57</b>	<b>418,467.57</b>	<b>418,467.57</b>	<b>418,467.57</b>
3 MATERIALES Y SUMINISTROS	537,682.0	-119,214.43	418,467.57	0.00	418,467.57	418,467.57	418,467.57	418,467.57	418,467.57
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	537,682.0	-119,214.43	418,467.57	0.00	418,467.57	418,467.57	418,467.57	418,467.57	418,467.57
<b>33.335.01.0001</b>	<b>2,934.00</b>	<b>0.00</b>	<b>2,934.00</b>	<b>2,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	2,934.0	0.00	2,934.00	2,934.00	0.00	0.00	0.00	0.00	0.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	2,934.0	0.00	2,934.00	2,934.00	0.00	0.00	0.00	0.00	0.00
<b>33.336.01.0001</b>	<b>5,100,000.00</b>	<b>870,498.26</b>	<b>5,970,498.26</b>	<b>0.00</b>	<b>5,970,498.26</b>	<b>5,970,498.26</b>	<b>5,970,498.26</b>	<b>5,970,498.26</b>	<b>5,970,498.26</b>



## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2010

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Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>36.362.12.0002</b>	<b>267,107.00</b>	<b>-267,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	267,107.0	-267,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	267,107.0	-267,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>36.363.01.0001</b>	<b>856.00</b>	<b>0.00</b>	<b>856.00</b>	<b>856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	856.0	0.00	856.00	856.00	0.00	0.00	0.00	0.00	0.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	856.0	0.00	856.00	856.00	0.00	0.00	0.00	0.00	0.00
<b>36.364.01.0001</b>	<b>0.00</b>	<b>1,145.49</b>	<b>1,145.49</b>	<b>0.00</b>	<b>1,145.49</b>	<b>1,145.49</b>	<b>1,145.49</b>	<b>1,145.49</b>	<b>1,145.49</b>
3 MATERIALES Y SUMINISTROS	0.0	1,145.49	1,145.49	0.00	1,145.49	1,145.49	1,145.49	1,145.49	1,145.49
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	0.0	1,145.49	1,145.49	0.00	1,145.49	1,145.49	1,145.49	1,145.49	1,145.49
<b>36.365.01.0001</b>	<b>206,610.00</b>	<b>-102,821.10</b>	<b>103,788.90</b>	<b>0.07</b>	<b>103,788.83</b>	<b>103,788.83</b>	<b>103,788.83</b>	<b>103,788.83</b>	<b>103,788.83</b>
3 MATERIALES Y SUMINISTROS	206,610.0	-102,821.10	103,788.90	0.07	103,788.83	103,788.83	103,788.83	103,788.83	103,788.83
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	206,610.0	-102,821.10	103,788.90	0.07	103,788.83	103,788.83	103,788.83	103,788.83	103,788.83
<b>36.365.11.0001</b>	<b>69,042.00</b>	<b>2,000,000.00</b>	<b>2,069,042.00</b>	<b>20,369.76</b>	<b>2,048,672.24</b>	<b>2,048,672.24</b>	<b>2,048,672.24</b>	<b>59,150.00</b>	<b>59,150.00</b>
3 MATERIALES Y SUMINISTROS	69,042.0	2,000,000.00	2,069,042.00	20,369.76	2,048,672.24	2,048,672.24	2,048,672.24	59,150.00	59,150.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	69,042.0	2,000,000.00	2,069,042.00	20,369.76	2,048,672.24	2,048,672.24	2,048,672.24	59,150.00	59,150.00
<b>36.365.12.0002</b>	<b>0.00</b>	<b>47,328.00</b>	<b>47,328.00</b>	<b>0.00</b>	<b>47,328.00</b>	<b>47,328.00</b>	<b>47,328.00</b>	<b>47,328.00</b>	<b>47,328.00</b>
3 MATERIALES Y SUMINISTROS	0.0	47,328.00	47,328.00	0.00	47,328.00	47,328.00	47,328.00	47,328.00	47,328.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	0.0	47,328.00	47,328.00	0.00	47,328.00	47,328.00	47,328.00	47,328.00	47,328.00
<b>39.391.01.0001</b>	<b>163,554.00</b>	<b>-131,213.79</b>	<b>32,340.21</b>	<b>4,539.65</b>	<b>27,800.56</b>	<b>27,800.56</b>	<b>27,800.56</b>	<b>27,800.56</b>	<b>27,800.56</b>
3 MATERIALES Y SUMINISTROS	163,554.0	-131,213.79	32,340.21	4,539.65	27,800.56	27,800.56	27,800.56	27,800.56	27,800.56
39 PRODUCTOS Y ÚTILES VARIOS	163,554.0	-131,213.79	32,340.21	4,539.65	27,800.56	27,800.56	27,800.56	27,800.56	27,800.56
<b>39.391.12.0002</b>	<b>0.00</b>	<b>81,866.00</b>	<b>81,866.00</b>	<b>0.37</b>	<b>81,865.63</b>	<b>81,865.63</b>	<b>81,865.63</b>	<b>81,865.63</b>	<b>81,865.63</b>
3 MATERIALES Y SUMINISTROS	0.0	81,866.00	81,866.00	0.37	81,865.63	81,865.63	81,865.63	81,865.63	81,865.63
39 PRODUCTOS Y ÚTILES VARIOS	0.0	81,866.00	81,866.00	0.37	81,865.63	81,865.63	81,865.63	81,865.63	81,865.63
<b>39.392.01.0001</b>	<b>228,667.00</b>	<b>412,117.34</b>	<b>640,784.34</b>	<b>-7,975.00</b>	<b>648,759.34</b>	<b>648,759.34</b>	<b>648,759.34</b>	<b>573,439.29</b>	<b>573,439.29</b>
3 MATERIALES Y SUMINISTROS	228,667.0	412,117.34	640,784.34	-7,975.00	648,759.34	648,759.34	648,759.34	573,439.29	573,439.29
39 PRODUCTOS Y ÚTILES VARIOS	228,667.0	412,117.34	640,784.34	-7,975.00	648,759.34	648,759.34	648,759.34	573,439.29	573,439.29
<b>39.392.12.0002</b>	<b>0.00</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>4,320.00</b>
3 MATERIALES Y SUMINISTROS	0.0	4,320.00	4,320.00	0.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00
39 PRODUCTOS Y ÚTILES VARIOS	0.0	4,320.00	4,320.00	0.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00
<b>39.393.01.0001</b>	<b>592.00</b>	<b>-592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	592.0	-592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	592.0	-592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>39.395.01.0001</b>	<b>140,343.00</b>	<b>-120,000.00</b>	<b>20,343.00</b>	<b>4,550.98</b>	<b>15,792.02</b>	<b>15,792.02</b>	<b>15,792.02</b>	<b>15,792.02</b>	<b>15,792.02</b>
3 MATERIALES Y SUMINISTROS	140,343.0	-120,000.00	20,343.00	4,550.98	15,792.02	15,792.02	15,792.02	15,792.02	15,792.02
39 PRODUCTOS Y ÚTILES VARIOS	140,343.0	-120,000.00	20,343.00	4,550.98	15,792.02	15,792.02	15,792.02	15,792.02	15,792.02
<b>39.395.11.0001</b>	<b>0.00</b>	<b>102,830.00</b>	<b>102,830.00</b>	<b>0.00</b>	<b>102,830.00</b>	<b>102,830.00</b>	<b>102,830.00</b>	<b>102,830.00</b>	<b>102,830.00</b>
3 MATERIALES Y SUMINISTROS	0.0	102,830.00	102,830.00	0.00	102,830.00	102,830.00	102,830.00	102,830.00	102,830.00
39 PRODUCTOS Y ÚTILES VARIOS	0.0	102,830.00	102,830.00	0.00	102,830.00	102,830.00	102,830.00	102,830.00	102,830.00
<b>39.396.01.0001</b>	<b>1,936,695.00</b>	<b>-1,650,000.00</b>	<b>286,695.00</b>	<b>2,236.51</b>	<b>284,458.49</b>	<b>284,458.49</b>	<b>284,458.49</b>	<b>237,207.77</b>	<b>237,207.77</b>
3 MATERIALES Y SUMINISTROS	1,936,695.0	-1,650,000.00	286,695.00	2,236.51	284,458.49	284,458.49	284,458.49	237,207.77	237,207.77
39 PRODUCTOS Y ÚTILES VARIOS	1,936,695.0	-1,650,000.00	286,695.00	2,236.51	284,458.49	284,458.49	284,458.49	237,207.77	237,207.77
<b>39.396.11.0001</b>	<b>230,136.00</b>	<b>0.00</b>	<b>230,136.00</b>	<b>230,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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6196650-04900470388-PRODUCCION

Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>39.396.11.0001</b>	<b>230,136.00</b>	<b>0.00</b>	<b>230,136.00</b>	<b>230,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	230,136.0	0.00	230,136.00	230,136.00	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	230,136.0	0.00	230,136.00	230,136.00	0.00	0.00	0.00	0.00	0.00
<b>39.396.12.0002</b>	<b>305,173.00</b>	<b>70,478.85</b>	<b>375,651.85</b>	<b>0.00</b>	<b>375,651.85</b>	<b>375,651.85</b>	<b>375,651.85</b>	<b>375,651.85</b>	<b>375,651.85</b>
3 MATERIALES Y SUMINISTROS	305,173.0	70,478.85	375,651.85	0.00	375,651.85	375,651.85	375,651.85	375,651.85	375,651.85
39 PRODUCTOS Y ÚTILES VARIOS	305,173.0	70,478.85	375,651.85	0.00	375,651.85	375,651.85	375,651.85	375,651.85	375,651.85
<b>39.397.01.0001</b>	<b>1,127,451.00</b>	<b>1,788,180.73</b>	<b>2,915,631.73</b>	<b>0.00</b>	<b>2,915,631.73</b>	<b>2,915,631.73</b>	<b>2,915,631.73</b>	<b>2,889,230.13</b>	<b>2,889,230.13</b>
3 MATERIALES Y SUMINISTROS	1,127,451.0	1,788,180.73	2,915,631.73	0.00	2,915,631.73	2,915,631.73	2,915,631.73	2,889,230.13	2,889,230.13
39 PRODUCTOS Y ÚTILES VARIOS	1,127,451.0	1,788,180.73	2,915,631.73	0.00	2,915,631.73	2,915,631.73	2,915,631.73	2,889,230.13	2,889,230.13
<b>39.397.11.0001</b>	<b>0.00</b>	<b>315,810.00</b>	<b>315,810.00</b>	<b>315,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	0.0	315,810.00	315,810.00	315,810.00	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	0.0	315,810.00	315,810.00	315,810.00	0.00	0.00	0.00	0.00	0.00
<b>39.397.12.0002</b>	<b>4,043,750.00</b>	<b>811,883.57</b>	<b>4,855,633.57</b>	<b>0.36</b>	<b>4,855,633.21</b>	<b>4,855,633.21</b>	<b>4,855,633.21</b>	<b>4,228,116.22</b>	<b>4,228,116.22</b>
3 MATERIALES Y SUMINISTROS	4,043,750.0	811,883.57	4,855,633.57	0.36	4,855,633.21	4,855,633.21	4,855,633.21	4,228,116.22	4,228,116.22
39 PRODUCTOS Y ÚTILES VARIOS	4,043,750.0	811,883.57	4,855,633.57	0.36	4,855,633.21	4,855,633.21	4,855,633.21	4,228,116.22	4,228,116.22
<b>39.399.01.0001</b>	<b>534,490.00</b>	<b>-56,537.00</b>	<b>477,953.00</b>	<b>150.10</b>	<b>477,802.90</b>	<b>477,802.90</b>	<b>477,802.90</b>	<b>477,802.90</b>	<b>477,802.90</b>
3 MATERIALES Y SUMINISTROS	534,490.0	-56,537.00	477,953.00	150.10	477,802.90	477,802.90	477,802.90	477,802.90	477,802.90
39 PRODUCTOS Y ÚTILES VARIOS	534,490.0	-56,537.00	477,953.00	150.10	477,802.90	477,802.90	477,802.90	477,802.90	477,802.90
<b>39.399.11.0001</b>	<b>36,429,963.00</b>	<b>-7,855,145.22</b>	<b>28,574,817.78</b>	<b>22,669,743.81</b>	<b>5,905,073.97</b>	<b>5,905,073.97</b>	<b>5,905,073.97</b>	<b>5,905,073.97</b>	<b>5,905,073.97</b>
3 MATERIALES Y SUMINISTROS	36,429,963.0	-7,855,145.22	28,574,817.78	22,669,743.81	5,905,073.97	5,905,073.97	5,905,073.97	5,905,073.97	5,905,073.97
39 PRODUCTOS Y ÚTILES VARIOS	36,429,963.0	-7,855,145.22	28,574,817.78	22,669,743.81	5,905,073.97	5,905,073.97	5,905,073.97	5,905,073.97	5,905,073.97
<b>39.399.12.0002</b>	<b>0.00</b>	<b>831,465.00</b>	<b>831,465.00</b>	<b>0.00</b>	<b>831,465.00</b>	<b>831,465.00</b>	<b>831,465.00</b>	<b>831,465.00</b>	<b>831,465.00</b>
3 MATERIALES Y SUMINISTROS	0.0	831,465.00	831,465.00	0.00	831,465.00	831,465.00	831,465.00	831,465.00	831,465.00
39 PRODUCTOS Y ÚTILES VARIOS	0.0	831,465.00	831,465.00	0.00	831,465.00	831,465.00	831,465.00	831,465.00	831,465.00
<b>42.421.01.0001</b>	<b>1,982,732.00</b>	<b>700,000.00</b>	<b>2,682,732.00</b>	<b>3,361.05</b>	<b>2,679,370.95</b>	<b>2,679,370.95</b>	<b>2,679,370.95</b>	<b>2,435,195.95</b>	<b>2,435,195.95</b>
4 TRANSFERENCIAS CORRIENTES	1,982,732.0	700,000.00	2,682,732.00	3,361.05	2,679,370.95	2,679,370.95	2,679,370.95	2,435,195.95	2,435,195.95
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	1,982,732.0	700,000.00	2,682,732.00	3,361.05	2,679,370.95	2,679,370.95	2,679,370.95	2,435,195.95	2,435,195.95
<b>42.424.01.0001</b>	<b>1,378,916.00</b>	<b>1,000,000.00</b>	<b>2,378,916.00</b>	<b>96,678.61</b>	<b>2,282,237.39</b>	<b>2,282,237.39</b>	<b>2,282,237.39</b>	<b>2,066,893.76</b>	<b>2,066,893.76</b>
4 TRANSFERENCIAS CORRIENTES	1,378,916.0	1,000,000.00	2,378,916.00	96,678.61	2,282,237.39	2,282,237.39	2,282,237.39	2,066,893.76	2,066,893.76
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	1,378,916.0	1,000,000.00	2,378,916.00	96,678.61	2,282,237.39	2,282,237.39	2,282,237.39	2,066,893.76	2,066,893.76
<b>43.437.98.0001</b>	<b>47,593,734.00</b>	<b>0.00</b>	<b>47,593,734.00</b>	<b>7,322,118.00</b>	<b>40,271,616.00</b>	<b>40,271,616.00</b>	<b>40,271,616.00</b>	<b>40,271,616.00</b>	<b>40,271,616.00</b>
4 TRANSFERENCIAS CORRIENTES	47,593,734.0	0.00	47,593,734.00	7,322,118.00	40,271,616.00	40,271,616.00	40,271,616.00	40,271,616.00	40,271,616.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	47,593,734.0	0.00	47,593,734.00	7,322,118.00	40,271,616.00	40,271,616.00	40,271,616.00	40,271,616.00	40,271,616.00
<b>52.525.98.0001</b>	<b>5,288,192.00</b>	<b>0.00</b>	<b>5,288,192.00</b>	<b>3,966,146.00</b>	<b>1,322,046.00</b>	<b>1,322,046.00</b>	<b>1,322,046.00</b>	<b>1,322,046.00</b>	<b>1,322,046.00</b>
5 TRANSFERENCIAS DE CAPITAL	5,288,192.0	0.00	5,288,192.00	3,966,146.00	1,322,046.00	1,322,046.00	1,322,046.00	1,322,046.00	1,322,046.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	5,288,192.0	0.00	5,288,192.00	3,966,146.00	1,322,046.00	1,322,046.00	1,322,046.00	1,322,046.00	1,322,046.00
<b>61.611.01.0001</b>	<b>1,278,916.00</b>	<b>-929,584.00</b>	<b>349,332.00</b>	<b>349,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 ACTIVOS NO FINANCIEROS	1,278,916.0	-929,584.00	349,332.00	349,332.00	0.00	0.00	0.00	0.00	0.00
61 MAQUINARIA Y EQUIPO	1,278,916.0	-929,584.00	349,332.00	349,332.00	0.00	0.00	0.00	0.00	0.00
<b>61.612.01.0001</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>33,668.40</b>	<b>466,331.60</b>	<b>466,331.60</b>	<b>466,331.60</b>	<b>466,331.60</b>	<b>466,331.60</b>
6 ACTIVOS NO FINANCIEROS	0.0	500,000.00	500,000.00	33,668.40	466,331.60	466,331.60	466,331.60	466,331.60	466,331.60
61 MAQUINARIA Y EQUIPO	0.0	500,000.00	500,000.00	33,668.40	466,331.60	466,331.60	466,331.60	466,331.60	466,331.60
<b>61.613.01.0001</b>	<b>12,536,208.00</b>	<b>0.00</b>	<b>12,536,208.00</b>	<b>4,349,326.43</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

25/11/2010 10:07:12

Periodo: 2010

Fecha Registro Al 25/11/2010 23:59

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6196650-04900470388-PRODUCCION

Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>61.613.01.0001</b>	<b>12,536,208.00</b>	<b>0.00</b>	<b>12,536,208.00</b>	<b>4,349,326.43</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>	<b>8,186,881.57</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	12,536,208.0	0.00	12,536,208.00	4,349,326.43	8,186,881.57	8,186,881.57	8,186,881.57	8,186,881.57	8,186,881.57
61 <b>MAQUINARIA Y EQUIPO</b>	12,536,208.0	0.00	12,536,208.00	4,349,326.43	8,186,881.57	8,186,881.57	8,186,881.57	8,186,881.57	8,186,881.57
<b>61.613.11.0001</b>	<b>0.00</b>	<b>1,542,669.00</b>	<b>1,542,669.00</b>	<b>15.16</b>	<b>1,542,653.84</b>	<b>1,542,653.84</b>	<b>1,542,653.84</b>	<b>1,542,653.84</b>	<b>1,542,653.84</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	0.0	1,542,669.00	1,542,669.00	15.16	1,542,653.84	1,542,653.84	1,542,653.84	1,542,653.84	1,542,653.84
61 <b>MAQUINARIA Y EQUIPO</b>	0.0	1,542,669.00	1,542,669.00	15.16	1,542,653.84	1,542,653.84	1,542,653.84	1,542,653.84	1,542,653.84
<b>61.613.12.0002</b>	<b>0.00</b>	<b>7,211,545.00</b>	<b>7,211,545.00</b>	<b>2,070,745.00</b>	<b>5,140,800.00</b>	<b>5,140,800.00</b>	<b>5,140,800.00</b>	<b>3,469,600.00</b>	<b>3,469,600.00</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	0.0	7,211,545.00	7,211,545.00	2,070,745.00	5,140,800.00	5,140,800.00	5,140,800.00	3,469,600.00	3,469,600.00
61 <b>MAQUINARIA Y EQUIPO</b>	0.0	7,211,545.00	7,211,545.00	2,070,745.00	5,140,800.00	5,140,800.00	5,140,800.00	3,469,600.00	3,469,600.00
<b>61.614.01.0001</b>	<b>3,784,058.00</b>	<b>5,000,000.00</b>	<b>8,784,058.00</b>	<b>1,120,870.51</b>	<b>7,663,187.49</b>	<b>7,663,187.49</b>	<b>7,663,187.49</b>	<b>7,663,187.49</b>	<b>7,663,187.49</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	3,784,058.0	5,000,000.00	8,784,058.00	1,120,870.51	7,663,187.49	7,663,187.49	7,663,187.49	7,663,187.49	7,663,187.49
61 <b>MAQUINARIA Y EQUIPO</b>	3,784,058.0	5,000,000.00	8,784,058.00	1,120,870.51	7,663,187.49	7,663,187.49	7,663,187.49	7,663,187.49	7,663,187.49
<b>61.614.11.0001</b>	<b>1,740,923.00</b>	<b>769,276.00</b>	<b>2,510,199.00</b>	<b>1,115,351.00</b>	<b>1,394,848.00</b>	<b>1,394,848.00</b>	<b>1,394,848.00</b>	<b>1,394,848.00</b>	<b>1,394,848.00</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	1,740,923.0	769,276.00	2,510,199.00	1,115,351.00	1,394,848.00	1,394,848.00	1,394,848.00	1,394,848.00	1,394,848.00
61 <b>MAQUINARIA Y EQUIPO</b>	1,740,923.0	769,276.00	2,510,199.00	1,115,351.00	1,394,848.00	1,394,848.00	1,394,848.00	1,394,848.00	1,394,848.00
<b>61.614.12.0002</b>	<b>4,292,184.00</b>	<b>-1,437,267.99</b>	<b>2,854,916.01</b>	<b>449,089.32</b>	<b>2,405,826.69</b>	<b>2,405,826.69</b>	<b>2,405,826.69</b>	<b>1,786,849.68</b>	<b>1,786,849.68</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	4,292,184.0	-1,437,267.99	2,854,916.01	449,089.32	2,405,826.69	2,405,826.69	2,405,826.69	1,786,849.68	1,786,849.68
61 <b>MAQUINARIA Y EQUIPO</b>	4,292,184.0	-1,437,267.99	2,854,916.01	449,089.32	2,405,826.69	2,405,826.69	2,405,826.69	1,786,849.68	1,786,849.68
<b>61.616.01.0001</b>	<b>1,359,950.00</b>	<b>-400,000.00</b>	<b>959,950.00</b>	<b>959,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	1,359,950.0	-400,000.00	959,950.00	959,950.00	0.00	0.00	0.00	0.00	0.00
61 <b>MAQUINARIA Y EQUIPO</b>	1,359,950.0	-400,000.00	959,950.00	959,950.00	0.00	0.00	0.00	0.00	0.00
<b>61.616.11.0001</b>	<b>223,100.00</b>	<b>260,000.00</b>	<b>483,100.00</b>	<b>192,925.28</b>	<b>290,174.72</b>	<b>290,174.72</b>	<b>290,174.72</b>	<b>30,830.80</b>	<b>30,830.80</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	223,100.0	260,000.00	483,100.00	192,925.28	290,174.72	290,174.72	290,174.72	30,830.80	30,830.80
61 <b>MAQUINARIA Y EQUIPO</b>	223,100.0	260,000.00	483,100.00	192,925.28	290,174.72	290,174.72	290,174.72	30,830.80	30,830.80
<b>61.616.12.0002</b>	<b>1,380,684.00</b>	<b>-1,380,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	1,380,684.0	-1,380,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 <b>MAQUINARIA Y EQUIPO</b>	1,380,684.0	-1,380,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>61.617.01.0001</b>	<b>6,363,829.00</b>	<b>-2,512,800.00</b>	<b>3,851,029.00</b>	<b>295,404.83</b>	<b>3,555,624.17</b>	<b>3,555,624.17</b>	<b>3,555,624.17</b>	<b>3,068,424.17</b>	<b>3,068,424.17</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	6,363,829.0	-2,512,800.00	3,851,029.00	295,404.83	3,555,624.17	3,555,624.17	3,555,624.17	3,068,424.17	3,068,424.17
61 <b>MAQUINARIA Y EQUIPO</b>	6,363,829.0	-2,512,800.00	3,851,029.00	295,404.83	3,555,624.17	3,555,624.17	3,555,624.17	3,068,424.17	3,068,424.17
<b>61.617.11.0001</b>	<b>430,764.00</b>	<b>973,995.00</b>	<b>1,404,759.00</b>	<b>432,751.17</b>	<b>972,007.83</b>	<b>972,007.83</b>	<b>972,007.83</b>	<b>601,619.20</b>	<b>601,619.20</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	430,764.0	973,995.00	1,404,759.00	432,751.17	972,007.83	972,007.83	972,007.83	601,619.20	601,619.20
61 <b>MAQUINARIA Y EQUIPO</b>	430,764.0	973,995.00	1,404,759.00	432,751.17	972,007.83	972,007.83	972,007.83	601,619.20	601,619.20
<b>61.617.12.0002</b>	<b>0.00</b>	<b>2,804,772.49</b>	<b>2,804,772.49</b>	<b>1,525,604.18</b>	<b>1,279,168.31</b>	<b>1,279,168.31</b>	<b>1,279,168.31</b>	<b>883,780.32</b>	<b>883,780.32</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	0.0	2,804,772.49	2,804,772.49	1,525,604.18	1,279,168.31	1,279,168.31	1,279,168.31	883,780.32	883,780.32
61 <b>MAQUINARIA Y EQUIPO</b>	0.0	2,804,772.49	2,804,772.49	1,525,604.18	1,279,168.31	1,279,168.31	1,279,168.31	883,780.32	883,780.32
<b>61.619.01.0001</b>	<b>267,827.00</b>	<b>0.00</b>	<b>267,827.00</b>	<b>267,827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	267,827.0	0.00	267,827.00	267,827.00	0.00	0.00	0.00	0.00	0.00
61 <b>MAQUINARIA Y EQUIPO</b>	267,827.0	0.00	267,827.00	267,827.00	0.00	0.00	0.00	0.00	0.00
<b>63.635.01.0001</b>	<b>0.00</b>	<b>3,260,978.00</b>	<b>3,260,978.00</b>	<b>0.00</b>	<b>3,260,978.00</b>	<b>3,260,978.00</b>	<b>3,260,978.00</b>	<b>3,260,978.00</b>	<b>3,260,978.00</b>
6 <b>ACTIVOS NO FINANCIEROS</b>	0.0	3,260,978.00	3,260,978.00	0.00	3,260,978.00	3,260,978.00	3,260,978.00	3,260,978.00	3,260,978.00
63 <b>CONSTRUCCIONES Y MEJORAS</b>	0.0	3,260,978.00	3,260,978.00	0.00	3,260,978.00	3,260,978.00	3,260,978.00	3,260,978.00	3,260,978.00
<b>63.635.11.0001</b>	<b>0.00</b>	<b>14,000,000.00</b>	<b>14,000,000.00</b>	<b>53,795.42</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

25/11/2010 10:07:12

Periodo: 2010

Fecha Registro Al 25/11/2010 23:59

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6196650-04900470388-PRODUCCION

Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>4,337,884,696.00</b>	<b>180,000,000.00</b>	<b>4,517,884,696.00</b>	<b>635,886,966.45</b>	<b>3,881,997,729.55</b>	<b>3,881,583,708.69</b>	<b>3,881,473,334.69</b>	<b>3,800,278,867.95</b>	<b>3,800,271,815.51</b>
<b>63.635.11.0001</b>	<b>0.00</b>	<b>14,000,000.00</b>	<b>14,000,000.00</b>	<b>53,795.42</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>	<b>13,946,204.58</b>
6 ACTIVOS NO FINANCIEROS	0.0	14,000,000.00	14,000,000.00	53,795.42	13,946,204.58	13,946,204.58	13,946,204.58	13,946,204.58	13,946,204.58
63 CONSTRUCCIONES Y MEJORAS	0.0	14,000,000.00	14,000,000.00	53,795.42	13,946,204.58	13,946,204.58	13,946,204.58	13,946,204.58	13,946,204.58
<b>69.694.01.0001</b>	<b>1,900,296.00</b>	<b>-533,746.00</b>	<b>1,366,550.00</b>	<b>406,209.10</b>	<b>960,340.90</b>	<b>960,340.90</b>	<b>960,340.90</b>	<b>960,340.90</b>	<b>960,340.90</b>
6 ACTIVOS NO FINANCIEROS	1,900,296.0	-533,746.00	1,366,550.00	406,209.10	960,340.90	960,340.90	960,340.90	960,340.90	960,340.90
69 OTROS ACTIVOS	1,900,296.0	-533,746.00	1,366,550.00	406,209.10	960,340.90	960,340.90	960,340.90	960,340.90	960,340.90
<b>69.694.11.0001</b>	<b>0.00</b>	<b>292,800.00</b>	<b>292,800.00</b>	<b>1,563.09</b>	<b>291,236.91</b>	<b>291,236.91</b>	<b>291,236.91</b>	<b>0.00</b>	<b>0.00</b>
6 ACTIVOS NO FINANCIEROS	0.0	292,800.00	292,800.00	1,563.09	291,236.91	291,236.91	291,236.91	0.00	0.00
69 OTROS ACTIVOS	0.0	292,800.00	292,800.00	1,563.09	291,236.91	291,236.91	291,236.91	0.00	0.00
<b>69.694.12.0002</b>	<b>0.00</b>	<b>521,427.36</b>	<b>521,427.36</b>	<b>521,427.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 ACTIVOS NO FINANCIEROS	0.0	521,427.36	521,427.36	521,427.36	0.00	0.00	0.00	0.00	0.00
69 OTROS ACTIVOS	0.0	521,427.36	521,427.36	521,427.36	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional  
 Tipo Gasto : Presupuestado